

Budget Public Hearing Notice Wakefield Township

The Wakefield Township Board will hold a public hearing on the proposed township budget for fiscal year 2017-18 at the Wakefield Township Hall, 414 N. County Road 519, on Tuesday, March 7, 2017 at 5:30 pm. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** A copy of the budget is available for public inspection by calling Supervisor John Cox, 844 Drier Rd. 906-224-3721 or Clerk Mandy Lake, 162 N. County Rd. 519. 906-364-0669, or by visiting our website at www.wakefieldtownship.com

The Wakefield Township board will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting upon 10 days' notice to the Wakefield Township board. Individuals with disabilities requiring auxiliary aids or services should contact the Wakefield Township board by writing or calling the following: John Cox, 844 Drier Rd. 906-224-3721 or Mandy Lake, 162 N. County Rd. 519, 906-364-0669.

Publishing Date: Thursday, March 2, 2017

Published in: Wakefield News-Bessemer Pick and Axe

John Cox, Supervisor

2017-18
TO THE QUALIFIED ELECTORS OF THE TOWNSHIP OF
WAKEFIELD, MICHIGAN
GOGEBIC COUNTY

We, the undersigned, comprising the Township Board of the Township of Wakefield, Michigan; hereby recommend to the electors of said Township, the following sums of money be raised for Township and Highway purposes for the ensuing year beginning April 1, 2017 to wit:

GENERAL FUND

In accordance with Uniform Budget and Accounting Act, P.A.621 of 1978 and effective April 1, 1980.

TOWNSHIP BOARD
TOWNSHIP OF WAKFIELD
WAKEFIELD, MICHIGAN

SUPERVISOR
JOHN COX

CLERK
MANDY LAKE

TREASURER
JOAN DALMAN

TRUSTEE
JIM SPENCER

TRUSTEE
JERRY NIEMI

STATE EQUALIZED VALUATION: \$34,093,336
TAXABLE VALUE: \$24,263,964
MILLAGE TOTAL: 4.3021 mills

Dated this 7th day of March, 2017

WAKEFIELD TOWNSHIP BUDGET HIGHLIGHTS 2017-18

REVENUES

Garbage collection contribution by residents raised to \$10.00-rate will remain the same for three years.

No increase in building permit fees for our residents.

Categories of revenue fine-tuned to be similar to past history.

Millage rate set at 4.3021 mills.

Interest Income remains flat due to low interest rates.

State Revenue sharing increased by 2.6%, but declining population leaves revenue sharing in real dollars with no increase.

EXPENDITURES

Includes funds for developing a Master Plan

Health and Life insurance continues to be eliminated for all officers and board members saving up to \$100,000 per budget year.

Salary Increases of 3% for Board Members, appointed boards and employees. The Board froze all salaries for 16-17. It is the Board's intention to no longer roll-up salary increases in the future until more revenue is realized in the budget.

Salaries for Treasurer, Clerk, and Supervisor include use of vehicle for local travel. Economic development activities included in Supervisor's salary.

Per Diems increased by 3% for all appointed boards and elected board. Education budgets continue to emphasize training for board members, appointed boards and employees to increase efficiencies.

Public Works category funded at \$10,000 for total patcher materials around the township.

Includes new sign for Township Hall, additional office equipment, and continuing repairs and maintenance of township hall.

Spring Cleanup fully funded. Spring cleanup to be two days.

Reflects lower cost of mini-audit which is required every two years.

Contracts for services from the City of Wakefield held at 0 %. (Inflation payment of 3% or \$600)

Funds set aside (\$3000) for purchase of new voting machines required by the Secretary of State.

Renaissance Budget is no longer needed since loan is paid off.

		<u>GENERAL</u>	<u>FUND</u>		
REVENUES	DESCRIPTION	ACTUAL 15-16	BUD. 16-17	EST 16--17	BUD. 17-18
FUND #101					
101-000-402	Property Taxes	104405	123293	104405	104405
101-000-412	Deliquent Taxes	10460	0	10460	10460
101-000-425	CFR Reimbuse	4165	0	4165	4165
101-000-427	Natl Forest Reserve	10501	14099	10501	10501
101-000-429-01	County Forest		1075		
101-000-429-02	DNR STATE		12000		
101-000-429-03	State PILT Funds	4725	2151	4725	4725
101-000-436	Metro Auth PA 48	1233	1233	1233	1233
101-000-445	Penalt/int. tax		0		
101-000-447	Tax Admin.Fee	8201	10000	8201	8201
101-000-477	Building Permits	394	500	394	394
101-000-478	Electrical Permits	0	0	0	0
	Sub Total:	144084	164351	144084	144084
101-000-574	Sales tax-Rev. Sharing	22943	24265	22943	22943
101-000-610	Summer tax Colect	3525	2100	3525	3525
101-000-642	Garbage Collection	0	0	0	0
101-000-665	All Interest	4184	2600	4184	4184
101-000-667	Hall Rental		0		
101-000-671	Other Revenue Bolich		600		
101-000-690	Other Revenues	7274	700	7274	7274
101-000-680	GRSWA		0		
	Sub Total:	37926	30265	37926	37926
	SUB TOTAL REVENUE	182010	194616	182010	182010
	FUND BALANCE USED TO BALANCE	30065	28769	3698	10782
	TOTAL REVENUE	212075	223385	185708	192792

DISBURSEMENT DESCRIPTION		ACTUAL 15-16	BUD. 16-17	EST 16--17	BUD. 17-18
TWP.BD FUND #101					
101-101-702	Salaries	6346	6346	6346	6536
101-101-703	Per Diem	4134	4577	4577	4714
101-101-729	Office Sup. Electronic	1906	4500	4000	4000
101-101-727	Office Supplies		100	100	100
101-101-862	Mileage	619	1150	1150	1150
101-101-900	Prnt/Publish	1144	550	550	550
101-101-956	Misc.	176	300	300	300
101-101-957	Dues	25	550	550	550
101-101-958	Education	99	500	500	500
101-101-969	Contributions		0	0	0
101-101-970	Assessments	4614	4300	4300	4300
	Total Twp. Bd	19063	22873	22373	22700
SUPERVISOR #171					
101-171-702	Salary	15815	15815	15815	16289
101-171-703	Per Diem	1303	1700	1700	1751
101-171-703	Deputy Salary	0	500	500	1000
101-171-727	Office Supplies	429	250	250	500
101-171-862	Mileage		100	0	100
101-171-956	Misc.		100	0	100
101-171-958	Education	99	100	0	200
	Total Supervisor	17646	18565	18265	19940
DISBURSEMENT DESCRIPTION		ACTUAL 15-16	BUD. 16-17	EST 16--17	BUD. 17-18
TWP.BD FUND #101					
CLERK #215					
101-215-702	Salary	15815	15815	15815	16289
101-215-703	Per Diem	963	1017	1017	1100
101-215-704	Deputy Salary	660	800	800	1200
101-215-727	Office Supplies	410	1200	900	1200
101-215-802	Audit	2900	2900	2900	2900
101-215-862	Mileage	299	600	400	400
101-215-956	Misc.		250	250	250
101-215-958	Education	99	300	300	150
	Total Clerk	21146	22882	22382	23489
BD OF REV.#247					
101-247-702	Salaries	1667	1790	1790	1850
101-247-727	Office Supplies	78	0	0	0
101-247-862	Mileage		200	0	200
101-247-956	Misc.	3	50	50	50
101-247-958	Education		300	0	300
	Total Bd. of Review	1748	2340	1840	2400

TREASURER #253					
	Charge Backs				
101-253-702	Salary	15815	15815	15815	16289
101-253-703	Per Diem	567	1017	800	800
101-253-704	Deputy Salary	65	407	200	1000
101-253-727	Office Supplies	633	2500	1500	1500
101-253-862	Mileage	103	250	250	400
101-253-900	Print/Publish	1833	1500	1500	1800
101-253-956	Misc.		200	200	200
101-253-958	Education	99	300	300	200
	Total Treasurer	19115	21989	20565	22189
ASSESSOR #257					
101-257-727	Office Supplies	578	500	500	600
101-257-803	Contract	10032	10032	10032	10333
101-257-958	Education	174	500	500	200
	Total Assessor	10784	11032	11032	11133
ELECTIONS #262					
101-262-702	Salaries	1689	2100	1569	500
101-262-727	Office Supplies	268	350	163	100
101-262-862	Mileage	38	250	100	100
101-262-900	Prnt/Publish		150	50	50
101-262-956	Misc.	179	300	265	3000
	Total Elections	2174	3150	2147	3750
TWP.HALL/GROUNDS #265					
101-265-702	Salary	2466	2878	2878	2964
101-265-703	Per Diem	129	200	0	200
101-265-706	Gargage Bag Dispersals				
101-265-740	Operating Supplies	182	200	100	200
101-265-741	Fuel	1058	1300	1300	1250
101-265-801	Prof.Cont. Labor	1715	3000	1700	2500
101-265-850	Communication		2800	2800	3000
101-265-862	Mileage		100	0	100
101-265-920	Utilities	5798	1500	1500	1000
101-265-930	Repairs/Maint	541	1000	700	1000
101-265-955	Misc. Bolich		600	600	678
101-265-956	Misc.	972	1000	0	500
101-265-978	Capital Outlay		0	0	0
	Total Twp. Hall/Ground	12861	14578	11578	13392
ATTORNEY #266					
101-266-801	Professional Service	2372	3000	1000	1000
	Total Attorney	2372	3000	1000	1000

TWP.BD FUND #101					
CEMETERY #276					
101-276-803	Contract	5755	5755	5755	5755
	Total Cemetery	5755	5755	5755	5755
FIRE PROTECTION#366					
101-366-803	Contract	14347	9347	9347	9347
	Total Fire Protection	14347	9347	9347	9347
STREET LIGHTING #448					
101-448-803	Contract		221	221	221
101-448-920	Utilities	15569	14500	14500	15500
	Total Street Lighting	15569	14721	14721	15721
PUBLIC WORKS #449					
101-449-801	Contract Labor		2000		
101-449-803	Contract Roads	38735	37700	10500	10200
	Total Public Works	38735	39700	10500	10200
REFUSE/COLLECTOR#525					
101-528-804	Scrap Tire Grant		0		0
101-528-803	Contract	11395	11500	11500	8473
	Total Landfill	11395	11500	11500	8473
VETS COUN.REP #684					
101-684-703	Per Diem	453	650	650	650
	Total Vets Coun. Rep.	453	650	650	650
PLANNING #721					
101-721-702	Planning Admin		0		0
101-721-703	Per Diem	680	1500	1500	1500
101-721-727	Office Supplies		50	50	50
101-721-740	Operating Supplies		50	50	50
101-721-862	Mileage		50	50	50
101-721-900	Printing/Publishing		20	50	50
101-721-956	Misc.	475	50	20	20
101-721-958	Education		200	50	50
	Total Planning	1155	1920	1770	1770
ZONING #722					
101-722-702	Salary Zoning Admin		500	500	500
101-722-727	Office Supplies	66	50	50	50
101-722-801	General Contract Labor		0	1000	500
101-722-802	Contr/Elect Inspector	1400	0	0	0
101-722-803	Contr/Bldg. Inspector		1150	1150	1150
101-722-862	Mileage		500	500	500
101-722-900	Printing/Publishing		200	200	200
101-722-958	Education		500	500	500
	Total Zoning	1466	2900	3900	3400

