

Budget Public Hearing Notice

Wakefield Township

The Wakefield Township Board will hold a public hearing on the proposed township budget for fiscal year 2015-16 at the Wakefield Township Hall, 414 N. County Road 519, on Tuesday, March 3, 2015 at 5:30 pm. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** A copy of the budget is available for public inspection by calling Supervisor John Cox, 844 Drier Rd. 906-224-3721 or Clerk Mandy Lake, 162 N. County Rd. 519. 906-364-0669, or by visiting our website at www.wakefieldtownship.com

The Wakefield Township board will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting upon 10 days notice to the Wakefield Township board. Individuals with disabilities requiring auxiliary aids or services should contact the Wakefield Township board by writing or calling the following: John Cox, 844 Drier Rd. 906-224-3721 or Mandy Lake, 162 N. County Rd. 519, 906-364-0669.

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John Cox, Supervisor

2015-16
TO THE QUALIFIED ELECTORS OF THE TOWNSHIP OF
WAKEFIELD, MICHIGAN
GOGEBIC COUNTY

We, the undersigned, comprising the Township Board of the Township of Wakefield, Michigan; hereby recommend to the electors of said Township, the following sums of money be raised for Township and Highway purposes for the ensuing year beginning April 1, 2015 to wit:

GENERAL FUND
RENAISSANCE ZONE INDUSTRIAL PARK

In accordance with Uniform Budget and Accounting Act, P.A.621 of 1978 and effective April 1, 1980.

TOWNSHIP BOARD
TOWNSHIP OF WAKFIELD
WAKEFIELD, MICHIGAN

SUPERVISOR
JOHN COX

CLERK
MANDY LAKE

TREASURER
JOAN DALMAN

TRUSTEE
JIM SPENCER

TRUSTEE
DELMAR SMITH

STATE EQUALIZED VALUATION: \$35,614,965
TAXABLE VALUE: \$25,478,524
MILLAGE TOTAL: 4.5497 mills

Dated this 3rd day of March, 2015

WAKEFIELD TOWNSHIP BUDGET HIGHLIGHTS 2015-16

REVENUES

No increase in quarterly rates for garbage collection or building permit fees for our residents.

Categories of revenue fine tuned to be similar to past history.

Millage rate set at 4.5497 mills.

Interest Income remains flat due to low interest rates.

State Revenue sharing increased by 2.6%.

Taxable value of township has **decreased** due to devaluation of one of our pipelines and other miscellaneous properties in the township.

EXPENDITURES

Categories of expenditures fine tuned to be similar to past history.

Health and Life insurance continues to be eliminated for all officers and board members saving up to \$100,000.

Salary Increases of 1.7% (cost of living) for Board Members, appointed boards and employees.

Salaries for Treasurer, Clerk, and Supervisor include use of vehicle for local travel.

Per Diems increased by 1.7% for all appointed boards and elected board. Education budgets continue to emphasize training for board members, appointed boards and employees to increase efficiencies.

Public Works category funded at \$39,700 for chip sealing on Thunderbird Lane. Provides for early roadside mowing prior to July 4. Authorizes Road Commission to apply up to \$10,000 of material using the "Total Patcher" machine throughout the identified areas of the township.

Fire number address signs will be purchased and installed on Johnson Rd. and North County 519 and connecting Roads.

Spring Cleanup funded up to \$2,500. Spring cleanup to be expanded to two days.

Continues to fund participation in area motorized and non-motorized trails.

Reflects cost of partial audit which is required every two years.

Contracts for services from the City of Wakefield increased 3%.

		<u>GENERAL</u>	<u>FUND</u>		
REVENUES	DESCRIPTION	ACTUAL 13- 14	BUD. 14- 15	EST 14-- 15	BUD. 15- 16
FUND #101					
101-000-402	Property Taxes	132538	128500	128500	110919
101-000-412	Deliquent Taxes	5404	6500	5504	5000
101-000-425	CFR Reimbuse	5547	10600	15886	7000
101-000-427	Natl Forest Reserve		10176	8911	8911
101-000-429-01	DNR Funds		9200	9200	9200
101-000-429-02	PILT County Forest	1075	1075	1075	1075
101-000-429-03	State PILT Funds	2082	2082	3123	3123
101-000-436	Metro Auth PA 48	1674	1675	1820	1820
101-000-445	Penalt/int. tax		0		0
101-000-447	Tax Admin.Fee	10468	12000	10468	10648
101-000-477	Building Permits	1220	1500	911	1500
101-000-478	Electrical Permits	0	0		0
	Sub Total:	160008	183308	185398	159196
101-000-574	Sales tax-Rev. Sharing	22553	22822	22822	23473
101-000-610	Summer tax Colect	3620	3620	3715	2100
101-000-642	Garbage Collection		0		0
			0		
101-000-665	All Interest	4103	2600	1194	2600
101-000-667	Hall Rental		0		0
101-000-671	Other Revenue Bolich		600	662	600
101-000-690	Other Revenues	11828	4000	731	700
101-000-680	GRSWA		0	4000	4800
	Sub Total:	42104	33642	33124	34273
	SUB TOTAL REVENUE	202112	216950	218522	193469
	FUND BALANCE USED TO BALANCE	-31962	40934	32522	28545
	TOTAL REVENUE	170150	257884	251044	222014

DISBURSEMEN DESCRIPTION
TS

TWP.BD FUND #101

		ACTUAL 13- 14	BUD. 14- 15	EST 14-- 15	BUD. 15- 16
101-101-702	Salaries	5497	6240	6240	6346
101-101-703	Per Diem	4673	4500	4500	4577
101-101-729	Office Sup. Electronic	6230	4500	4500	4500
101-101-727	Office Supplies	0	100	100	100
101-101-862	Mileage	877	1150	1150	1150
101-101-900	Prnt/Publish	460	550	550	550
101-101-956	Misc.	156	400	400	300
101-101-957	Dues	515	500	500	550
101-101-958	Education	168	1000	1000	500
101-101-969	Contributions	0	0	0	0
101-101-970	Assessments	3567	4200	4200	4200
	Total Twp. Bd	22143	23140	23140	22773

SUPERVISOR #171

		ACTUAL 13- 14	BUD. 14- 15	EST 14-- 15	BUD. 15- 16
101-171-702	Salary	14810	15551	15551	15815
101-171-703	Per Diem	1172	1500	1500	1700
101-171-703	Deputy Salary	0	500	500	500
101-171-727	Office Supplies	354	400	250	250
101-171-862	Mileage	268	300	300	100
101-171-956	Misc.	0	100	100	100
101-171-958	Education	168	300	100	150
	Total Supervisor	16772	18651	18301	18615

DISBURSEMEN DESCRIPTION
TS

TWP.BD FUND #101

CLERK #215

101-215-702	Salary	14810	15551	15551	15815
101-215-703	Per Diem	528	1000	1000	1017
101-215-704	Deputy Salary	445	800	800	800
101-215-727	Office Supplies	660	1200	1200	900
101-215-802	Audit	2850	4850	4850	2900
101-215-862	Mileage	0	600	600	600
101-215-956	Misc.	0	250	250	250
101-215-958	Education	0	300	300	300
	Total Clerk	19293	24551	24551	22582

**BD OF
REV.#247**

101-247-702	Salaries	1219	1760	1760	1789.92
101-247-727	Office Supplies	32	0	0	0
101-247-862	Mileage		200	200	200
101-247-956	Misc.	167	50	50	50
101-247-958	Education	237	300	300	300
	Total Bd. of Review	1655	2310	2310	2340

TREASURER #253

	Charge Backs				
101-253-702	Salary	14810	15551	15551	15815
101-253-703	Per Diem	855	1000	1000	1017
101-253-704	Deputy Salary	191	400	400	406.8
101-253-727	Office Supplies	1344	2500	2500	2500
101-253-862	Mileage	105	250	250	250
101-253-900	Print/Publish	1466	3000	1500	1500
101-253-956	Misc.	50	200	200	200
101-253-958	Education	156	300	300	300
	Total Treasurer	18977	23201	21701	21989

**ASSESSOR
#257**

101-257-727	Office Supplies	534	500	500	500
101-257-803	Contract	9576	9576	9576	10032
101-257-958	Education		500	500	500
	Total Assessor	10110	10576	10576	11032

**ELECTIONS
#262**

101-262-702	Salaries	674	2100	2100	1600
101-262-727	Office Supplies	93	350	350	350
101-262-862	Mileage		250	250	200
101-262-900	Prnt/Publish	10	150	150	50
101-262-956	Misc.	66	300	300	300
	Total Elections	843	3150	3150	2500

**TWP.HALL/GROUNDS
#265**

101-265-702	Salary	2615	2830	2830	2878
101-265-703	Per Diem	0	200	200	200
101-265-706	Gargage Bag Dispersals	0			
101-265-740	Operating Supplies		200	200	200
101-265-741	Fuel	1109	1300	1300	1300
101-265-801	Prof.Cont. Labor	4578	7300	7300	3000
101-265-850	Communication		2700	2700	2800
101-265-862	Mileage		100	100	100
101-265-920	Utilities	936	1000	1000	1500
101-265-930	Repairs/Maint	2427	1000	1000	1000
101-265-955	Misc. Bolich		600	600	600
101-265-956	Misc.	430	1000	1000	1000
101-265-976	Capital Outlay		0	0	0
	Total Twp. Hall/Grounds:	12095	18230	18230	14578

**ATTORNEY
#266**

101-266-801	Professional Service	1011	2000	3000	3000
	Total Attorney	1011	2000	3000	3000

DISBURSEMEN	DESCRIPTION	ACTUAL 13-	BUD. 14-	EST 14--	BUD. 15-
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TS		14	15	15	16
TWP.BD FUND #101					
CEMETERY					
#276					
101-276-803	Contract	5425	5558	558	5755
	Total Cemetery	5425	5558	558	5755
FIRE PROTECTION#366					
101-366-803	Contract	8810	9074	9074	9347
	Total Fire Protection	8810	9074	9074	9347
STREET LIGHTING #448					
101-448-803	Contract		214	214	221
101-448-920	Utilities	12618	16000	14500	14500
	Total Street Lighting	12618	16214	14714	14721
PUBLIC WORKS #449					
101-449-801	Contract Labor	3803	3000	2000	2000
101-449-803	Contract Roads		72000	72000	37700
	Total Public Works	3803	75000	74000	39700
REFUSE/COLLECTOR#525					
101-528-804	Scrap Tire Grant				0
101-528-803	Contract	18580	10500	10500	11500
	Total Landfill	18580	10500	10500	11500
VETS COUN.REP #684					
101-684-703	Per Diem	470	630	630	650
	Total Vets Coun. Rep.	470	630	630	650
ZONING #722					
101-722-702	Salary Zoning Admin		500	400	509
101-722-727	Office Supplies		50	90	50
101-722-801	General Contract Labor		0	0	0
101-722-802	Contr/Elect Inspector		0	0	0
101-722-803	Contr/Bldg. Inspector	1291	1150	800	1150
101-722-862	Mileage	233	500	400	400
101-722-900	Printing/Publishing	118	200	100	150
101-722-958	Education	250	500	270	270
	Total Zoning	1892	2900	2060	2529
PLANNING					
#721					
101-721-702	Planning Admin				0
101-721-703	Per Diem	81	2100	1200	1500
101-721-727	Office Supplies	45	50	50	50
101-721-740	Operating Supplies		50	50	50
101-721-862	Mileage		50	50	50
101-721-900	Printing/Publishing	14	20	20	20
101-721-956	Misc.	666	100	0	50
101-721-958	Education		200	100	200
	Total Planning	806	2570	1470	1920

DISBURSEMEN	DESCRIPTION	ACTUAL 13-	BUD. 14-	EST 14--	BUD. 15-
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		14	15	15	16	
TS						
PARKS/REC						
#571						
101-751-803	Contract		2265	2333	2333	2403
	Total Parks/Rec.		2265	2333	2333	2403
LIBRARY #790						
101-790-803	Contract		2715	2796	2796	2880
	Total Library		2715	2796	2796	2880
PROPERTY INS #851						
101-851-710	Property & Liability		4482	4500	4500	4600
101-851-711	Employee Bonding		0			
	Total Property Ins.		4482	4500	4500	4600
WORKERS COMP#871						
101-871-714	Workers Compensation				1100	1100
	Total Workers Comp.		764	0	1100	1100
F.I.C.A. #862						
101-862-715						
	Total FICA		4621	0	5500	5500
TOTAL EXPENSES			170150	257884	251044	222014

FUND BALANCE
March 31,2014
\$607,304

Fund # 244	Renaissance Zone	ACTUAL 13-14	BUD. 14-15	EST 14--15	BUD. 15-16
ACCOUNT NO.					
244-000-001	Cash Savings	0	0	0	0
244-000-003	Interest Income	45	40	45	45
244-000-689	Donations		0	0	0

244-000-690	Other Rev. Land Sale		0	0	0
	TOTAL REVENUE	45	40	45	45
	Fund Balance Used to Balance	5455	6560	5455	5455
Expenditures					
244-728-801	Attorney		0	0	0
244-728-727	Office Supply		0	0	0
244-728-802	Audit		1000	0	
244-728-862	Mileage		100		
244-728-900	Print and Publish		0	0	
244-728-920	Utilities		0	0	
244-728-956	Misc.		0	0	
244-728-967	Project Costs		0		
244-728-978	Capital Outlay	5500	5500	5500	5500
	TOTAL EXPENSES	5500	6600	5500	5500
	FUND BALANCE				
	MARCH 31,2014				
	<u>\$20,461</u>				