

DISBURSEMENTS	DESCRIPTION				
TWP.BD FUND #101		ACTUAL 14-15	BUD. 15-16	EST 15--16	BUD 16-17
101-101-702	Salaries		6346	6346	6346
101-101-703	Per Diem		4577	4577	3000
101-101-729	Office Sup. Electronic		4500	4500	5000
101-101-727	Office Supplies		100	100	100
101-101-862	Mileage		1150	1150	900
101-101-900	Prnt/Publish		550	550	550
101-101-956	Misc.		300	300	300
101-101-957	Dues		550	550	550
101-101-958	Education		500	500	500
101-101-969	Contributions		0	0	0
101-101-970	Assessments		4300	4300	4300
	Total Twp. Bd	30442	22873	22873	21546
SUPERVISOR #171		ACTUAL 14-15	BUD. 15-16	EST 15--16	BUD 16-17
101-171-702	Salary		15815	15815	15815
101-171-703	Per Diem		1700	1700	791
101-171-703	Deputy Salary		500	0	500
101-171-727	Office Supplies		250	250	250
101-171-862	Mileage		100	0	100
101-171-956	Misc.		100	100	100
101-171-958	Education		100	0	150
	Total Supervisor	17511	18565	17865	17706
DISBURSEMENTS					
TWP.BD FUND #101					
CLERK #215					
101-215-702	Salary		15815	15815	15815
101-215-703	Per Diem		1017	1017	791
101-215-704	Deputy Salary		800	800	800
101-215-727	Office Supplies		1200	900	1200
101-215-802	Audit		2900	2900	4950
101-215-862	Mileage		600	400	600
101-215-956	Misc.		250	100	250
101-215-958	Education		300	300	150
	Total Clerk	23286	22882	22232	24556
BD OF REV.#247					
101-247-702	Salaries		1790	1790	1790
101-247-727	Office Supplies		0	0	0
101-247-862	Mileage		200	0	200
101-247-956	Misc.		50	50	50
101-247-958	Education		300	0	300
	Total Bd. of Review	0	2340	1840	2340

TREASURER #253					
	Charge Backs				
101-253-702	Salary		15815	15815	15815
101-253-703	Per Diem		1017	800	719
101-253-704	Deputy Salary		407	200	407
101-253-727	Office Supplies		2500	1500	1500
101-253-862	Mileage		250	250	150
101-253-900	Print/Publish		1500	200	200
101-253-956	Misc.		200	200	200
101-253-958	Education		300	300	150
	Total Treasurer		21338	21989	19265
ASSESSOR #257					
101-257-727	Office Supplies		500	500	700
101-257-803	Contract		10032	10032	10032
101-257-958	Education		500	500	300
	Total Assessor		13003	11032	11032
ELECTIONS #262					
101-262-702	Salaries		2100	2100	2100
101-262-727	Office Supplies		350	350	350
101-262-862	Mileage		250	50	50
101-262-900	Prnt/Publish		150	50	50
101-262-956	Misc.		300	100	200
	Total Elections		1490	3150	2650
TWP.HALL/GROUNDS #265					
101-265-702	Salary		2878	2878	2878
101-265-703	Per Diem		200	0	100
101-265-706	Gargage Bag Dispersals				
101-265-740	Operating Supplies		200	100	200
101-265-741	Fuel		1300	1300	1300
101-265-801	Prof.Cont. Labor		3000	1500	3000
101-265-850	Communication		2800	2800	2800
101-265-862	Mileage		100	0	100
101-265-920	Utilities		1500	1500	1500
101-265-930	Repairs/Maint		1000	700	1000
101-265-955	Misc. Bolich		600	600	600
101-265-956	Misc.		1000	0	1000
101-265-976	Capital Outlay		0	200	0
	Total Twp. Hall/Grounds		15614	14578	11578
ATTORNEY #266					
101-266-801	Professional Service		3000	3000	3000
	Total Attorney		3000	3000	3000

DISBURSEMENTS	DESCRIPTION	ACTUAL 14-15	BUD. 15-16	EST 15--16	BUD. 16-17
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TWP.BD FUND #101					
CEMETERY #276					
101-276-803	Contract		5755	5755	5755
	Total Cemetery		5755	5755	5755
FIRE PROTECTION#366					
101-366-803	Contract		9347	9347	9347
	Total Fire Protection	9074	9347	9347	9347
STREET LIGHTING #448					
101-448-803	Contract		221	221	221
101-448-920	Utilities		14500	14500	14500
	Total Street Lighting	13200	14721	14721	14721
PUBLIC WORKS #449					
101-449-801	Contract Labor		2000	2000	0
101-449-803	Contract Roads		37700	37700	16000
	Total Public Works	66861	39700	39700	16000
REFUSE/COLLECTOR#525					
101-528-804	Scrap Tire Grant		0		0
101-528-803	Contract		11500	11500	12500
	Total Landfill	11174	11500	11500	12500
VETS COUN.REP #684					
101-684-703	Per Diem		650	650	650
	Total Vets Coun. Rep.	669	650	650	650
PLANNING #721					
101-721-702	Planning Admin		0		0
101-721-703	Per Diem		1500	1500	1500
101-721-727	Office Supplies		50	50	50
101-721-740	Operating Supplies		50	50	50
101-721-862	Mileage		50	50	50
101-721-900	Printing/Publishing		20	50	20
101-721-956	Misc.		50	20	50
101-721-958	Education		200	50	200
	Total Planning	0	1920	1770	1920
ZONING #722					
101-722-702	Salary Zoning Admin		500	400	500
101-722-727	Office Supplies		50	0	50
101-722-801	General Contract Labor		0	0	0
101-722-802	Contr/Elect Inspector		0	0	0
101-722-803	Contr/Bldg. Inspector		1150	800	800
101-722-862	Mileage		500	0	400
101-722-900	Printing/Publishing		200	0	150
101-722-958	Education		500	270	270
	Total Zoning	4000	2900	2060	2170
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