

Township Of Wakefield
Proposed Budget 2026-2027
April 1, 2026 through March 31, 2027

			Actual 2025-2026	Current 2025-2026			PROPOSED 2026-2027
			Apr '25 - Jan 26	Budget	% of Budget	Changes	Budget
1	Income						
2		101-000-402 Property Taxes	14,744.76	200,000.00	7.37%	30,000.00	230,000.00
3		101-000-412 Del. Property Taxes	6,826.30	5,000.00	136.53%		5,000.00
4		101-000-425 CFR Disbursement	11,519.57	11,000.00	104.72%		11,000.00
5		101-000-430 Nat. Forest Res Tax	6,991.76	7,000.00	99.88%		7,000.00
6		101-000-432 PILT					0.00
7		01 County/Forestry	1,021.39	1,000.00	102.14%		1,000.00
8		02 DNR-State	0.00	13,100.00	0.0%		13,100.00
9		04 15% PILT				6,000.00	6,000.00
10		03 State/Swampland	12,027.86	5,000.00	240.56%		5,000.00
11		Total 101-000-432 PILT	13,049.25	19,100.00	68.32%	6,000.00	25,100.00
12		101-000-436 Local CSA	3,301.51	3,300.00	100.05%		3,300.00
13		101-000-447 Tax Admin. Fee	10,831.90	12,000.00	90.27%		12,000.00
14		101-000-491 Building Permits	2,299.00	2,300.00	99.96%		2,300.00
15		101-000-574 State Shared Rev.	27,523.75	32,353.00	85.07%		32,353.00
16		101-000-610 Sum. Tax Collection	3,218.60	3,230.00	99.65%		3,230.00
17		101-000-626 Charges for Revenue	17,127.50	22,870.00	74.89%		22,870.00
18		101-000-665 Interest-All	3,954.31	3,500.00	112.98%		3,500.00
19		101-000-678 Other Revenue	0.00	400.00	0.0%		400.00
20	Total Income		121,388.21	322,053.00	37.69%	36,000.00	358,053.00
21	Expense						
22		101-101 Township Board					
23		702 Salaries	5,972.94	7,964.00	75.0%	238.00	8,202.00
24		703 Per Diem	1,450.00	1,740.00	83.33%		1,740.00
25		752 Office Supplies	68.67	300.00	22.89%		300.00
26		756 Supplies Electronic	4,121.64	7,000.00	58.88%		7,000.00
27		814 Assessments	3,034.89	4,500.00	67.44%		4,500.00
28		862 Mileage	360.50	400.00	90.13%	100.00	500.00
29		900 Print/Publish	164.67	400.00	41.17%		400.00
30		910 Education	0.00	200.00	0.0%		200.00
31		956 Misc.	200.00	400.00	50.0%		400.00
32		957 Dues	25.00	100.00	25.0%		100.00

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33		Total 101-101 Township Board	15,398.31	23,004.00	66.94%	338.00	23,342.00
34		101-171 Supervisor					
35		702 Salary	14,879.25	19,839.00	75.0%	595.00	20,434.00
36		703 Per Diem	0.00	348.00	0.0%		348.00
37		752 Office Supplies	0.00	200.00	0.0%		200.00
38		862 Mileage	0.00	100.00	0.0%		100.00
39		910 Education	0.00	150.00	0.0%		150.00
40		956 Misc.	0.00	100.00	0.0%		100.00
41		Total 101-171 Supervisor	14,879.25	20,737.00	71.75%	595.00	21,332.00
42		101-215 Clerk					
43		702 Salary	14,879.25	19,839.00	75.0%	595.00	20,434.00
44		703 Per Diem	406.00	928.00	43.75%	116.00	1,044.00
45		704 Deputy Clerk Salary	700.00	1,524.00	45.93%	976.00	2,500.00
46		752 Office Supplies	172.42	900.00	19.16%	-400.00	500.00
47		801 Audit	2,000.00	2,000.00	100.0%	8,000.00	10,000.00
48		851 Postage	146.00	400.00	36.5%		400.00
49		862 Mileage	0.00	50.00	0.0%		50.00
50		910 Education	0.00	150.00	0.0%		150.00
51		956 Misc.	0.00	100.00	0.0%		100.00
52		Total 101-215 Clerk	18,303.67	25,891.00	70.7%	9,287.00	35,178.00
53		101-247 Board of Review					
54		702 Salary	58.00	500.00	11.6%		500.00
55		861 Mileage	7.70	100.00	7.7%		100.00
56		910 Education	0.00	175.00	0.0%		175.00
57		956 Misc.	0.00	75.00	0.0%		75.00
58		Total 101-247 Board of Review	65.70	850.00	7.73%	0.00	850.00
59		101-253 Treasurer					
60		702 Salary	14,879.25	19,839.00	75.0%	595.00	20,434.00
61		703 Per Diem	464.00	928.00	50.0%	116.00	1,044.00
62		704 Deputy Salary	0.00	200.00	0.0%		200.00
63		752 Office Supplies	514.49	1,950.00	26.38%		1,950.00
64		851 Postage	197.06	500.00	39.41%		500.00

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65		862 Mileage	36.40	100.00	36.4%		100.00
66		900 Print/Publish	22.50	100.00	22.5%		100.00
67		910 Education	0.00	200.00	0.0%		200.00
68		956 Misc.	0.00	200.00	0.0%		200.00
69		960 Chargebacks	0.00	50.00	0.0%		50.00
70		Total 101-253 Treasurer	16,113.70	24,067.00	66.95%	711.00	24,778.00
71		101-257 Assessor					
72		702 Salary	2,025.00	2,700.00	75.0%		2,700.00
73		752 Office Supplies	0.00	300.00	0.0%		300.00
74		801 Prof. Services	9,900.00	13,200.00	75.0%		13,200.00
75		910 Education	0.00	200.00	0.0%		200.00
76		Total 101-257 Assessor	11,925.00	16,400.00	72.71%	0.00	16,400.00
77		101-262 Elections					
78		752 Office Supplies	0.00	250.00	0.0%	2,070.00	2,320.00
79		757 Grant	0.00	0.00	0.0%		0.00
80		851 Postage	0.00	175.00	0.0%	500.00	675.00
81		956 Misc.	595.05	1,200.00	49.59%		1,200.00
82		Total 101-262 Elections	595.05	1,625.00	36.62%	2,570.00	4,195.00
83		101-265 Twp. Hall/Grounds					
84		702 Salary	2,708.28	5,111.00	52.99%	490.00	5,601.00
85		703 Per Diem	0.00	0.00	0.0%		0.00
86		751 Operating Supplies	0.00	200.00	0.0%		200.00
87		802 Contract Labor	750.00	5,000.00	15.0%		5,000.00
88		850 Communications	3,558.00	4,900.00	72.61%		4,900.00
89		853 Merit Internet fee	17,127.50	22,870.00	74.89%		22,870.00
90		920 Utilities-Electric	230.61	500.00	46.12%		500.00
91		921 Natural Gas	618.18	1,100.00	56.2%		1,100.00
92		930 Repairs & Maintenance	2,858.79	3,400.00	84.08%	1,000.00	4,400.00
93		956 Misc.	0.00	200.00	0.0%		200.00
94		Total 101-265 Twp. Hall/Grounds	27,851.36	43,281.00	64.35%	1,490.00	44,771.00
95		101-266 Attorney					

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96		801 Professional Service	3,395.00	13,000.00	26.12%		13,000.00
97		Total 101-266 Attorney	3,395.00	13,000.00	26.12%	0.00	13,000.00
98		101-276 Cemetary					
99		805 Contract	7,077.26	7,078.00	99.99%	212.00	7,290.00
100		Total 101-276 Cemetary	7,077.26	7,078.00	99.99%	212.00	7,290.00
101		101-366 Fire Protection					
102		805 Contract	11,449.23	11,450.00	99.99%	344.00	11,794.00
103		Total 101-366 Fire Protection	11,449.23	11,450.00	99.99%	344.00	11,794.00
104		101-448 Street Lighting					
105		805 Contract	255.68	256.00	99.88%	8.00	264.00
106		920 Utilities-Electric	10,962.75	14,000.00	78.31%	1,000.00	15,000.00
107		Total 101-448 Street Lighting	11,218.43	14,256.00	78.69%	1,008.00	15,264.00
108		101-449 Public Works-Road Comm					
109		805 Contract Roads	15,430.40	51,000.00	30.26%	100,500.00	151,500.00
110		Total 101-449 Public Works-Road Comm	15,430.40	51,000.00	30.26%	100,500.00	151,500.00
111		101-528 Refuge/Collection					
112		805 Contract	4,742.50	7,500.00	63.23%		7,500.00
113		Total 101-528 Refuge/Collection	4,742.50	7,500.00	63.23%	0.00	7,500.00
114		101-684 VA Council Rep					
115		703 Per Diem	348.00	650.00	53.54%		650.00
116		Total 101-684 VA Council Rep	348.00	650.00	53.54%	0.00	650.00
117		101-721 Planning					
118		703 Per Diem	406.00	1,160.00	35.0%		1,160.00
119		751 Operating Supplies	0.00	50.00	0.0%	100.00	150.00
120		900 Print/Publish	0.00	50.00	0.0%		50.00
121		910 Education	250.00	400.00	62.5%		400.00
122		Total 101-721 Planning	656.00	1,660.00	39.52%	100.00	1,760.00
123		101-722 Zoning					
124		752 Office Supplies	0.00	50.00	0.0%		50.00
125		801 Contract-Bldg. Inspector	2,300.00	2,000.00	115.0%	1,000.00	3,000.00
126		861 Mileage	574.00	1,000.00	57.4%		1,000.00

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127		910 Education	0.00	400.00	0.0%		400.00
128		Total 101-722 Zoning	2,874.00	3,450.00	83.3%	1,000.00	4,450.00
129		101-751 Parks/Recreation					
130		805 Contract	3,678.14	3,679.00	99.98%	110.00	3,789.00
131		Total 101-751 Parks/Recreation	3,678.14	3,679.00	99.98%	110.00	3,789.00
132		101-790 Library					
133		805 Contract	3,534.92	3,535.00	100.0%	106.00	3,641.00
134		Total 101-790 Library	3,534.92	3,535.00	100.0%	106.00	3,641.00
135		101-852 Insurance					
136		714 Workers Comp.	985.60	1,025.00	96.16%	30.00	1,055.00
137		935 Property Liability	8,179.00	8,180.00	99.99%	245.00	8,425.00
138		Total 101-852 Insurance	9,164.60	9,205.00	99.56%	275.00	9,480.00
139		101-862 Employer Payroll Tax					
140		715 FICA All	4,661.73	6,200.00	75.19%	163.00	6,363.00
141		Total 101-862 Employer Payroll Tax	4,661.73	6,200.00	75.19%	163.00	6,363.00
142		Total Expense	183,362.25	288,518.00	63.55%	118,809.00	407,327.00
143		Net Income	-61,974.04	33,535.00	-184.8%	-82,809.00	-49,274.00